St. Charles Parish

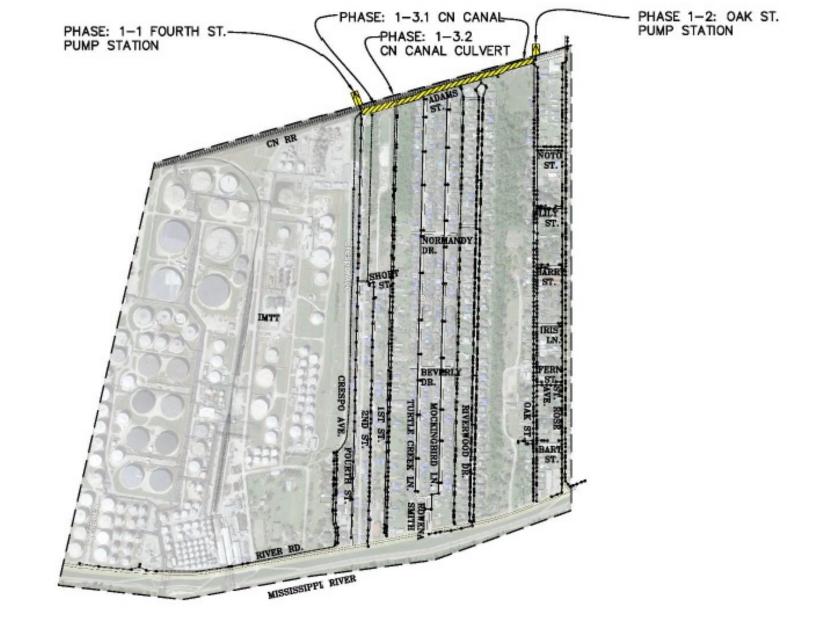
St. Rose Drainage Townhall November 1, 2023

St. Charles Parish President Matthew Jewell



St. Rose Drainage Town Hall

- Watersheds
 - St. Rose
 - Dianne Place
 - Bar None
 - Turtle Pond
 - Almedia
- Grant Funding
- Total projects overview

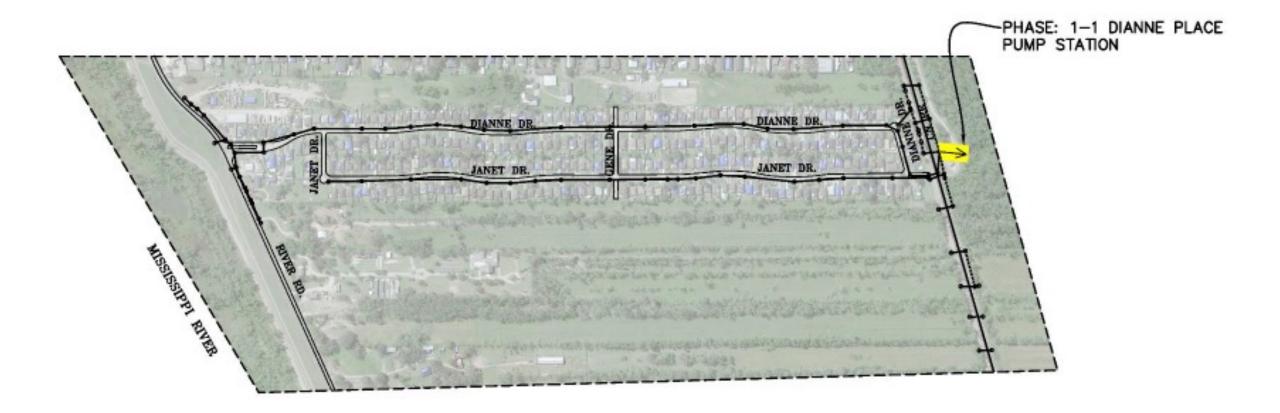


ST. ROSE PROGRAM - PHASE 1 IMPROVEMENTS

25-YEAR CRITERIA WITH SELECTED 100-YEAR IMPROVEMENTS

St. Rose – Phase 1

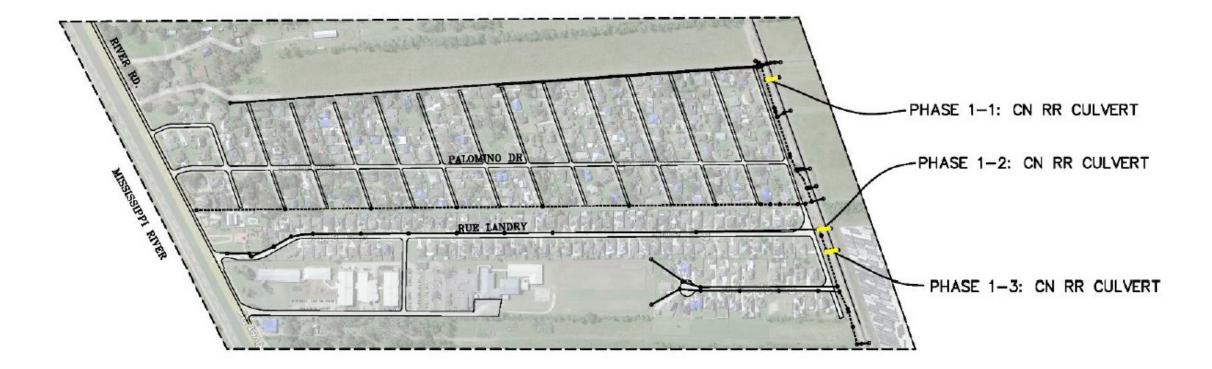
Phase 1 Projects and Construction Cost Estimates		
1-1: Fourth St Pump Station and Sump Replace and Upgrade		
Replace and Upgrade Pump Station 500 CFS 2400 Cubic Feet Sump	\$	21,500,000.00
1-2: Oak St Pump Station and Sump Replace and Upgrade		
Replace and Upgrade Pump Station 200 CFS 2400 Cubic Feet Sump	\$	8,500,000.00
1-3.1: Canal Widening Along CN Railway		
Canal Widening: 4' Depth, 26' Width Approximately 2000 Linear Feet	\$	105,000.00
1-3.2: Box Culvert Along CN Railway		
Required 4' x 10' Box Culvert Approximately 20 Linear Feet	\$	68,400.00
Phase 1 Subtotal	\$	30,173,400.00



DIANNE PLACE PROGRAM - PHASE 1 IMPROVEMENTS

25-YEAR CRITERIA WITH SELECTED 100-YEAR IMPROVEMENTS

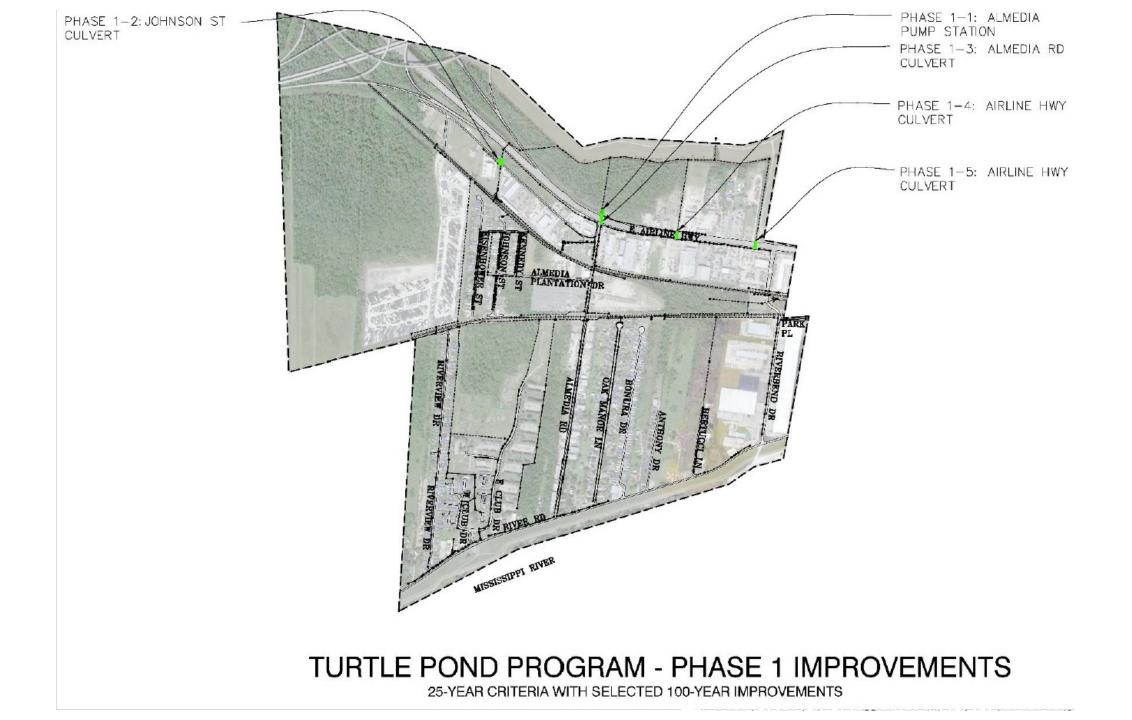
Phase 1 Projects and Construction Cost Estimates		
1-1: Dianne Place Pump Station and Sump Upgrade	¢	4,650,000.00
Upgrade Pump Station from 140 CFS to 250 CFS	φ	4,000,000.00
Phase 1 Subtotal	\$	4,650,000.00



BAR-NONE PROGRAM - PHASE 1 IMPROVEMENTS

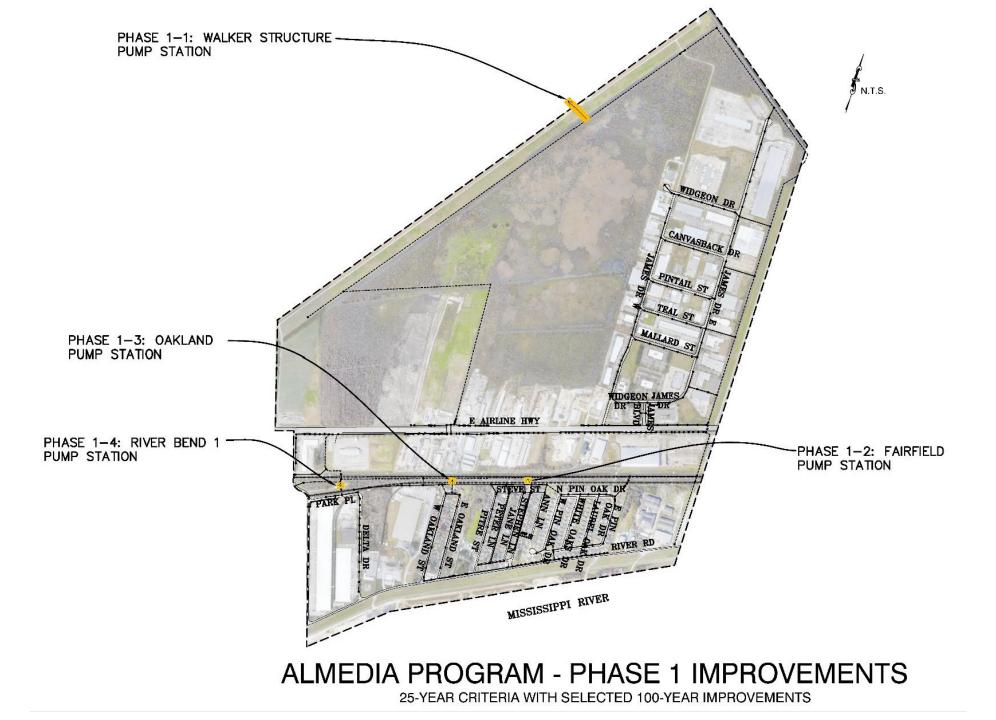
25-YEAR CRITERIA WITH SELECTED 100-YEAR IMPROVEMENTS

Phase 1 Projects and Construction Cost Estimates		
1-1: CN Railway Crossing West of Palomino Dr		
Required Jack and Bore 2-42" Pipe Approximately 100 Linear Feet	\$	1,440,000.00
1-2: CN Railway Crossing at Rue Landry		
Required addition of 2-42" Jack & Bore Pipes Existing 1-42" Steel Pipe to remain Approximately 75 Linear Feet	\$	1,080,000.00
1-3: CN Railway Crossing East of Rue Landry		
Required Jack and Bore 3-42" Pipe Approximately 150 Linear Feet	\$	3,240,000.00
Phase 2 Subtotal	\$	5,760,000.00



Turtle Pond– Phase 1

Phase 1 Projects and Construction Cost Estimates		
1-1: Almedia Pump Station Replace and Upgrade	s	4,400,000.00
Upgrade Pump Station from 120 CFS to 200 CFS	Ŷ	4,400,000.00
1-2: I-310 Crossing at Johnson Street		
Required 2-72" RCP or Equivalent Approximately 80 Linear Feet	\$	120,000.00
1-3: Crossing at Almedia Road and Airline HWY		
Required Jack and Bore 2-42" pipe Approximately 240 Linear Feet	\$	780,000.00
1-4: Crossing at Airline HWY around Duhon Machinery Co., Inc.	s	390,000.00
Required Jack and Bore 1-42" pipe Approximately 120 Linear Feet	9	590,000.00
1-5: Crossing Airline HWY around Fox Lane		
Required Jack and Bore 1-42" pipe Approximately 120 Linear Feet	\$	390,000.00
Phase 1 Subtotal	\$	6,080,000.00



Phase 1 Projects and Construction Cost Estimates		
1-1: Walker Structure Pump Station and Sump Upgrade	\$	7,500,000.00
Upgrade Pump Station from 125 CFS to 250 CFS	φ	7,500,000.00
1-2: Fairfield Pump Station Replacement	\$	4,500,000.00
Replace/Upgrade Pump Station from 25 CFS to 100 CFS	Ψ	4,000,000.00
1-3: Oakland Pump Station Replacement	\$	6,750,000.00
Replace/Upgrade Pump Station from 67 CFS to 150 CFS		
1-4: Riverbend 1 Pump Station and Sump Upgrade	\$	2,970,000.00
Upgrade Pump Station from 96 CFS to 150 CFS		
Phase 1 Subtotal	\$	21,720,000.00

Grant Funding for St. Rose Drainage

Project Title	Grant Funding Requested	Program Name	Status
Fairfield and Oakland Pump Station	\$825,000	State of Louisiana	Awarded
Improvements	\$7.6M	Capital Outlay	Requested
Turtle Pond Pump Station Improvements	\$9.2M	Louisiana Watershed Initiative	Application Submitted
Fairfield and Oakland Pump Station Improvements	\$12.8M	Louisiana Watershed Initiative	Application Submitted
Oak Street Pump Station Improvements	\$9.2M	Louisiana Watershed Initiative	Application Submitted
St. Rose Conveyance Improvements	\$15M	Louisiana Watershed Initiative	Application Submitted
Dianne Place Pump Station Improvements	\$4.6M	FEMA Hazard Mitigation Grant Program	Application Submitted

St. Rose Drainage Master Plan Overview

• Total: 65 projects, \$105,267,058.95

- St. Rose
 - 3 Phases, 15 projects
 - Total of \$ 31,135,233.95
- Dianne Place
 - 3 Phases, 9 projects
 - Total of \$ 10,317,613.60
- Bar None
 - 2 Phases, 2 projects
 - Total of \$5,832,278.00
- Turtle Pond
 - 4 Phases, 28 Projects
 - Total of \$26,151,803.40
- Almedia
 - 6 Phases, 20 projects
 - Total of \$ 31,830,130.00

St. Charles Parish Elevations Program

- Property must meet the FEMA FMA definition of repetitive loss
- Property must pass Benefit Cost Analysis (BCA)
- Homeowner to provide cost share/match funding
- Competitive Application Process
- Application process can take up to 3 years
- OPENING FOR APPLICATIONS NOW!